

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 09/01/2017 to 09/30/2017 (Fiscal Year)

10/25/2017

	09/2017	09/2016	↑↓ (%)	FYTD 17-18	FYTD 16-17	↑↓ (%)
Passengers						
O&D Dom. - Enplane	472,507	420,008	12.5%	1,500,046	1,308,873	14.6%
O&D Dom. - Deplane	468,798	419,382	11.8%	1,512,631	1,317,308	14.8%
O&D Intl. - Enplane	36,352	32,862	10.6%	118,942	104,306	14.0%
O&D Intl. - Deplane	37,417	34,453	8.6%	132,773	115,791	14.7%
Connect Enplane	17,976	5,821	208.8%	55,837	22,739	145.6%
Connect Deplane	17,976	5,821	208.8%	55,837	22,739	145.6%
	1,051,026	918,347	14.4%	3,376,066	2,891,756	16.7%
Passengers - Total						
Enplaned	526,835	458,691	14.9%	1,674,825	1,435,918	16.6%
Deplaned	524,191	459,656	14.0%	1,701,241	1,455,838	16.9%
	1,051,026	918,347	14.4%	3,376,066	2,891,756	16.7%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	357,408	114,852	211.2%	1,154,896	369,598	212.5%
Freight	3,902,973	3,091,811	26.2%	11,705,473	8,898,254	31.5%
Intl. Cargo	4,888	8,114	-39.8%	21,968	12,468	76.2%
Domestic Cargo	5,802,180	6,482,078	-10.5%	17,590,765	19,669,565	-10.6%
	10,067,449	9,696,855	3.8%	30,473,102	28,949,885	5.3%
Traffic Operations						
Passenger Carrier	10,292	8,812	16.8%	31,632	27,612	14.6%
Taxi/Commuter	0	0	0%	0	0	0.0%
Subtotal Passenger Operations	10,292	8,812	16.8%	31,632	27,612	14.6%
Cargo Carrier	120	126	-4.8%	384	386	-0.5%
Military	17	20	-15.0%	55	54	1.9%
GA Local	308	478	-35.6%	1,234	1,591	-22.4%
GA Itinerant	2,730	2,695	1.3%	7,875	7,881	-0.1%
	13,467	12,131	11.0%	41,180	37,524	9.7%
Landed Wgts (1000 lbs.)						
PAX Carrier	668,068	579,404	15.3%	2,059,497	1,797,552	14.6%
Taxi/Commuter	0	0	0%	0	0	0.0%
Cargo Carrier	18,566	19,501	-4.8%	59,669	62,063	-3.9%
	686,633	598,905	14.6%	2,119,166	1,859,615	14.0%
AV Fuel (gal.)						
Retail AV Gas	6,379	5,842	9.2%	18,936	20,345	-6.9%
Retail Jet	968,583	932,625	3.9%	2,862,367	2,664,134	7.4%
Contract Jet	9,187,590	7,159,361	28.3%	28,212,486	22,842,384	23.5%
	10,162,551	8,097,828	25.5%	31,093,789	25,526,863	21.8%
Parking						
Hourly Exits	69,921	60,569	15.4%	240,558	208,222	15.5%
Daily Exits	10,995	10,583	3.9%	33,780	30,148	12.0%
Economy Exits	12,082	12,380	-2.4%	36,719	36,625	0.3%
	92,998	83,532	11.3%	311,057	274,995	13.1%
Ground Transportation						
Taxi Trips	15,075	21,470	-29.8%	44,993	63,349	-29.0%
TNC Trips	93,504	57,721	62.0%	273,849	162,033	69.0%
	108,579	79,191	37.1%	318,842	225,382	41.5%
PFC Revenue (prev. month)						
August ,17	2,208,102	1,884,871	17.1%	4,336,962	3,684,892	17.7%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Oct thru Sep				11,998,735	10,453,217	14.8%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport