MONTHLY ACTIVITY REPORT FOR 09/01/2024 to 09/30/2024 (Fiscal Year)						
	09/2024	09/2023	↑ ↓ (%)	FYTD 24-25	FYTD 23-24	↑ ↓ (%)
Passengers						
O&D Dom Enplane	439,748	438,560	0.3%	1,396,529	1,354,654	3.1%
O&D Dom Deplane	450,402	435,066	3.5%	1,414,759	1,369,915	3.3%
O&D Intl Enplane	19,724	25,523	-22.7%	70,878	88,859	-20.2%
O&D Intl Deplane	18,493	25,032	-26.1%	78,591	92,908	-15.4%
Connect Dom Enplane	25,587	47,393	-46.0%	90,476	174,137	-48.0%
Connect Dom Deplane	25,587	47,393	-46.0%	90,476	174,137	-48.0%
Connect Intl Enplane	-	0	0 %	0	0	0.0%
Connect Intl Deplane	-	0	0 %	0	0	0.0%
	979,541	1,018,967	-3.9%	3,141,709	3,254,610	-3.5%
Passengers - Total						
Enplaned	485,059	511,476	-5.2%	1,557,883	1,617,650	-3.7%
Deplaned	494,482	507,491	-2.6%	1,583,826	1,636,960	-3.2%
MAIL (EDELOUT) OADOO (III-	979,541	1,018,967	-3.9%	3,141,709	3,254,610	-3.5%
MAIL/FREIGHT/CARGO (Ibs	5.)					
Mail	-	72,190	-100.0%	31,245	238,095	-86.9%
Freight	1,418,808	1,628,096	-12.9%	4,023,080	5,057,538	-20.5%
Intl. Cargo	9,700	19,414	-50.0%	47,914	82,688	-42.1%
Domestic Cargo	3,392,534	3,791,744	-10.5%	11,086,695	11,131,230	-0.4%
Traffic Operations	4,821,042	5,511,444	-12.5%	15,188,934	16,509,551	-8.0%
•	0.004	0.040	0.70/	20.004	20.040	0.70/
Passenger Carrier	9,284	9,348	-0.7%	28,604	28,812	-0.7%
Taxi/Commuter Subtotal Passenger Operations	- 9,284	0 9,348	0 % -0.7%	0 28,604	0 28,812	0.0% -0.7%
	•	112	-25.0%		372	
Cargo Carrier	84			260		-30.1%
Military GA Local	12 322	9 350	33.3% -8.0%	22	34	-35.3%
				1,440	1,322	8.9%
GA Itinerant	4,077 13,779	4,187 14,006	-2.6% -1.6%	12,544 42,870	11,937 42,477	5.1% 0.9%
Landed Wgts (1000 lbs.)	10,110	14,000	1.070	42,070	72,777	0.570
PAX Carrier	611,346	629,044	-2.8%	1,870,923	1,937,393	-3.4%
Taxi/Commuter	-	020,044	0 %	0	0	0.0%
Cargo Carrier	13,621	17,371	-21.6%	47,659	57,619	-17.3%
Jargo Jamer	624,967	646,415	-3.3%	1,918,582	1,995,012	-3.8%
AV Fuel (gal.)	·	,		, ,		
Retail AV Gas	2,372	4,025	-41.1%	8,732	11,936	-26.8%
Retail Jet	1,077,366	1,047,486	2.9%	3,210,298	2,907,527	10.4%
Contract Jet	6,770,511	6,672,566	1.5%	22,039,060	21,550,861	2.3%
	7,850,249	7,724,077	1.6%	25,258,090	24,470,324	3.2%
Parking						
Hourly Exits	49,908	53,281	-6.3%	168,991	179,253	-5.7%
Daily Exits	4,791	6,342	-24.5%	14,303	18,694	-23.5%
Economy Exits	12,053	11,202	7.6%	33,526	34,711	-3.4%
	66,752	70,825	-5.8%	216,820	232,658	-6.8%
Ground Transportation						
Taxi Trips	3,167	4,238	-25.3%	9,496	11,805	-19.6%
TNC Trips	205,065	196,587	4.3%	604,754	559,000	8.2%
MOVING 12 MONTH PASSE	208,232 NGER TOTALS (Co	200,825 mbined)	3.7%	614,250	570,805	7.6%
	CER TOTALO (CO			44 000 470	40 447 000	0.40/
Oct thru Sep				11,828,476	12,117,866	-2.4%

NOTES:

Kim Hawk Deputy Director of Aviation Airport Finance & Administration

10/18/2024

¹⁾ YTD information adjusted to include late reporting and/or revisions to prior period

²⁾ All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport