MONT	THLY ACTIVITY REPORT FOR 11/01/2023 to 11/30/2023 (Fiscal Year)					
Pagangara	11/2023	11/2022	↑↓ (%)	FYTD 23-24	FYTD 22-23	↑↓ (%)
Passengers	400.005	450.040	5.00 /	0.000.474	0.070.504	4 40/
O&D Dom Enplane	426,835	450,240	-5.2%	2,239,471	2,270,534	-1.4%
O&D Dom Deplane	420,118	449,647	-6.6%	2,253,735	2,281,629	-1.2%
O&D Intl Enplane	30,031	22,272	34.8%	144,354	93,445	54.5%
O&D Intl Deplane	26,308	19,251	36.7%	145,017	95,149	52.4%
Connect Dom Enplane	31,583	44,804	-29.5%	247,838	318,766	-22.3%
Connect Dom Deplane	31,583	44,804	-29.5%	247,838	318,766	-22.3%
Connect Intl Enplane	-	0	0 %	0	0	0.0%
Connect Intl Deplane	-	0	0 %	0 5,278,253	0	0.0%
Passengers - Total	966,458	1,031,018	-6.3%	5,276,253	5,378,289	-1.9%
Enplaned	488,449	517,316	-5.6%	2,631,663	2,682,745	-1.9%
Deplaned	478,009	513,702	-5.0 % -6.9%	2,646,590	2,695,544	-1.9% -1.8%
Deplaned	966,458	1,031,018	-6.3%	5,278,253	5,378,289	-1.0%
MAIL/FREIGHT/CARGO (lbs	•	, ,		2, 2, 22	.,,	
Mail	47,805	115,093	-58.5%	357,265	775,057	-53.9%
Freight	1,369,741	1,115,447	22.8%	7,825,066	6,426,463	21.8%
Intl. Cargo	11,583	11,398	1.6%	112,266	67,072	67.4%
Domestic Cargo	3,980,684	4,709,236	-15.5%	19,084,947	24,312,377	-21.5%
· ·	5,409,813	5,951,174	-9.1%	27,379,544	31,580,969	-13.3%
Traffic Operations						
Passenger Carrier	8,794	9,688	-9.2%	46,898	50,286	-6.7%
Taxi/Commuter	-	0	0 %	0	0	0.0%
Subtotal Passenger Operations	8,794	9,688	-9.2%	46,898	50,286	-6.7%
Cargo Carrier	116	106	9.4%	610	554	10.1%
Military	-	12	-100.0%	10	12	-16.7%
GA Local	380	372	2.2%	2,180	2,454	-11.2%
GA Itinerant	4,320	4,235	2.0%	20,796	21,338	-2.5%
	13,610	14,413	-5.6%	70,494	74,644	-5.6%
Landed Wgts (1000 lbs.)						
PAX Carrier	577,557	627,450	-8.0%	3,136,510	3,255,682	-3.7%
Taxi/Commuter	-	0	0 %	0	0	0.0%
Cargo Carrier	18,074	15,886	13.8%	94,629	82,762	14.3%
AV Fuel (gal.)	595,631	643,336	-7.4%	3,231,139	3,338,444	-3.2%
	4.060	2 100	27.60/	20.420	10.006	0.70/
Retail AV Gas	4,069	3,190	27.6%	20,430	19,886	2.7%
Retail Jet	1,209,373	1,044,413	15.8%	5,191,041	5,141,484	1.0%
Contract Jet	5,892,452 7,105,894	6,728,691 7,776,294	-12.4% -8.6%	33,935,372 39,146,843	35,966,422 41,127,792	-5.6% -4.8%
Parking	1,100,001	.,,	0.070	00,110,010	,,	110 70
Hourly Exits	50,742	53,078	-4.4%	284,952	263,179	8.3%
Daily Exits	5,265	7,633	-31.0%	30,943	39,048	-20.8%
Economy Exits	10,476	11,412	-8.2%	58,425	59,423	-1.7%
Essiony Exits	66,483	72,123	-7.8%	374,320	361,650	3.5%
Ground Transportation						
Taxi Trips	3,718	4,499	-17.4%	20,545	24,587	-16.4%
TNC Trips	188,645	179,085	5.3%	953,431	861,361	10.7%
	192,363	183,584	4.8%	973,976	885,948	9.9%
PFC Revenue (prev. month)						
Oct, 2023	1,692,770	2,055,004	-17.6%	7,656,884	7,986,208	-4.1%
MOVING 12 MONTH PASSE	NGER TOTALS (Co	ombined)				
Dec thru Nov		,		12 029 262	11 244 500	7.00/
Dec tilla Nov				12,028,362	11,244,508	7.0%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

Tim Hawk