MON	THLY ACTIVITY REPORT FOR 05/01/2024 to 05/31/2024 (Fiscal Year)					
	05/2024	05/2023	↑↓ (%)	FYTD 23-24	FYTD 22-23	↑↓ (%)
Passengers						
O&D Dom Enplane	450,658	433,284	4.0%	4,651,419	4,621,631	0.6%
O&D Dom Deplane	458,436	443,338	3.4%	4,687,689	4,643,259	1.0%
O&D Intl Enplane	27,016	32,655	-17.3%	313,016	267,218	17.1%
O&D Intl Deplane	25,398	32,313	-21.4%	319,050	273,431	16.7%
Connect Dom Enplane	33,797	56,759	-40.5%	438,537	600,584	-27.0%
Connect Dom Deplane	33,797	56,759	-40.5%	438,537	600,584	-27.0%
Connect Intl Enplane	-	0	0 %	0	0	0.0%
Connect Intl Deplane	-	0	0 %	0	0	0.0%
December Total	1,029,102	1,055,108	-2.5%	10,848,248	11,006,707	-1.4%
Passengers - Total						
Enplaned	511,471	522,698	-2.1%	5,402,972	5,489,433	-1.6%
Deplaned	517,631	532,410	-2.8%	5,445,276	5,517,274	-1.3%
MAIL/FREIGHT/CARGO (Ib	1,029,102 os.)	1,055,108	-2.5%	10,848,248	11,006,707	-1.4%
Mail	145,800	109,735	32.9%	976,552	1,526,156	-36.0%
Freight	1,203,257	1,684,354	-28.6%	14,824,392	14,448,804	2.6%
Intl. Cargo	15,694	16,140	-2.8%	377,147	138,878	171.6%
Domestic Cargo	4,071,754	4,171,142	-2.6 <i>%</i> -2.4%	43,137,992	51,166,227	-15.7%
Domestic Cargo	5,436,505	5,981,371	-2.4 % -9.1%	59,316,083	67,280,065	-13.7 % - 11.8%
Traffic Operations	2, 12 2, 2 2 2	-,,	511,6	,,	,,	111070
Passenger Carrier	8,914	9,558	-6.7%	97,596	104,310	-6.4%
Taxi/Commuter	-	0	0 %	0	0	0.0%
Subtotal Passenger Operations	8,914	9,558	-6.7%	97,596	104,310	-6.4%
Cargo Carrier	120	144	-16.7%	1,340	1,366	-1.9%
Military	5	0	0 %	132	26	407.7%
GA Local	644	422	52.6%	5,126	4,532	13.1%
GA Itinerant	4,817	3,984	20.9%	45,560	44,035	3.5%
	14,500	14,108	2.8%	149,754	154,269	-2.9%
Landed Wgts (1000 lbs.)						
PAX Carrier	582,336	641,586	-9.2%	6,440,062	6,815,519	-5.5%
Taxi/Commuter	-	0	0 %	0	0	0.0%
Cargo Carrier	19,074	21,688	-12.1%	207,600	204,742	1.4%
AV Eugl (mgl.)	601,410	663,274	-9.3%	6,647,662	7,020,261	-5.3%
AV Fuel (gal.)			/			
Retail AV Gas	2,776	2,845	-2.4%	36,378	35,853	1.5%
Retail Jet	1,239,598	1,053,628	17.7%	11,699,585	11,008,469	6.3%
Contract Jet	6,732,004	7,689,425 8,745,898	-12.5% -8.8%	69,723,161 81,459,124	76,629,698	-9.0% -7.1%
Parking	7,974,378	0,745,090	-0.0 /0	01,439,124	87,674,020	-7.1/0
Hourly Exits	59,840	57,210	4.6%	603,269	584,416	3.2%
Daily Exits	4,142	7,509	-44.8%	61,739	80,085	-22.9%
Economy Exits	11.024	12,416	-11.2%	118,814	124,222	-4.4%
Economy Exits	75,006	77,135	-2.8%	783,822	788,723	-0.6%
Ground Transportation	•	,		,	,	
Taxi Trips	3,542	4,114	-13.9%	41,792	47,504	-12.0%
TNC Trips	214,946	192,341	11.8%	2,063,082	1,843,445	11.9%
·	218,488	196,455	11.2%	2,104,874	1,890,949	11.3%
PFC Revenue (prev. month	າ)					
Apr, 2024	1,930,439	1,960,288	-1.5%	18,389,433	18,822,302	-2.3%
MOVING 12 MONTH PASS	ENGED TOTALS (C.	ambined)				
	LINGER TOTALS (CO	munieu)		44 000 000	40.070.400	0.007
Jun thru May				11,969,939	12,079,489	-0.9%

NOTES:

1) YTD information adjusted to include late reporting and/or revisions to prior period

2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

