6/25/2024

MONTH	ILY ACTIVITY REPORT FOR 05/01/2024 to 05/31/2024 (Calendar Year)					
	05/2024	05/2023	↑↓ (%)	YTD/2024	YTD/2023	↑↓ (%)
Passengers						
O&D Dom Enplane	450,658	433,284	4.0%	1,988,152	1,958,271	1.5%
O&D Dom Deplane	458,436	443,338	3.4%	2,029,675	1,983,100	2.3%
O&D Intl Enplane	27,016	32,655	-17.3%	131,375	141,354	-7.1%
O&D Intl Deplane	25,398	32,313	-21.4%	147,027	154,079	-4.6%
Connect Dom Enplane	33,797	56,759	-40.5%	151,164	244,487	-38.2%
Connect Dom Deplane	33,797	56,759	-40.5%	151,164	244,487	-38.2%
Connect Intl Enplane	-	0	0 %	0	0	0.0%
Connect Intl Deplane	-	0	0 %	0	0	0.0%
December Total	1,029,102	1,055,108	-2.5%	4,598,557	4,725,778	-2.7%
Passengers - Total	_,,,,_,					
Enplaned	511,471	522,698	-2.1%	2,270,691	2,344,112	-3.1%
Deplaned	517,631 1,029,102	532,410 1,055,108	-2.8% -2.5%	2,327,866 4,598,557	2,381,666 4,725,778	-2.3% -2.7%
MAIL/FREIGHT/CARGO (Ibs	s.)					
Mail	145,800	109,735	32.9%	619,287	638,798	-3.1%
Freight	1,203,257	1,684,354	-28.6%	5,610,991	6,981,236	-19.6%
Intl. Cargo	15,694	16,140	-2.8%	223,405	61,974	260.5%
Domestic Cargo	4,071,754	4,171,142	-2.4%	19,263,087	21,223,965	-9.2%
	5,436,505	5,981,371	-9.1%	25,716,770	28,905,973	-11.0%
Traffic Operations						
Passenger Carrier	8,914	9,558	-6.7%	41,618	45,368	-8.3%
Taxi/Commuter	-	0	0 %	0	0	0.0%
Subtotal Passenger Operations	8,914	9,558	-6.7%	41,618	45,368	-8.3%
Cargo Carrier	120	144	-16.7%	590	692	-14.7%
Military	5	0	0 %	65	14	364.3%
GA Local	644	422	52.6%	2,682	1,880	42.7%
GA Itinerant	4,817	3,984	20.9%	21,128	19,040	11.0%
Landed Wgts (1000 lbs.)	14,500	14,108	2.8%	66,083	66,994	-1.4%
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PAX Carrier	582,336	641,586	-9.2%	2,704,609	2,995,198	-9.7%
Taxi/Commuter	-	0	0 %	0	0	0.0%
Cargo Carrier	19,074 601,410	21,688 663 274	-12.1%	91,369 2 705 978	103,406	-11.6%
AV Fuel (gal.)	601,410	663,274	-9.3%	2,795,978	3,098,604	-9.8%
Retail AV Gas	2,776	2,845	-2.4%	12,549	13,769	-8.9%
Retail Av Gas	1,239,598	1,053,628	17.7%	5,494,923	4,833,684	13.7%
Contract Jet	6,732,004	7,689,425	-12.5%	29,823,698	34,112,321	-12.6%
Contract Set	7,974,378	8,745,898	-12.5% - 8.8%	35,331,170	38,959,774	-12.6% -9.3%
Parking	,,,,,,,,,,	5,1 12,011		,,	,,	
Hourly Exits	59,840	57,210	4.6%	263,264	258,704	1.8%
Daily Exits	4,142	7,509	-44.8%	26,307	34,837	-24.5%
Economy Exits	11,024	12,416	-11.2%	51,081	54,981	-7.1%
	75,006	77,135	-2.8%	340,652	348,522	-2.3%
Ground Transportation						
Taxi Trips	3,542	4,114	-13.9%	18,126	19,154	-5.4%
TNC Trips	214,946	192,341	11.8%	935,880	824,533	13.5%
	218,488	196,455	11.2%	954,006	843,687	13.1%
PFC Revenue (prev. month)						
Apr, 2024	1,930,439	1,960,288	-1.5%	7,860,033	7,888,233	-0.4%
MOVING 12 MONTH PASSE	NGER TOTALS (Co	ombined)				
Jun thru May				11,969,939	12,079,489	-0.9%
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NOTES:

1) YTD information adjusted to include late reporting and/or revisions to prior period

2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

