| WONTH                     | LY ACTIVITY REPORT FOR 05/01/2021 to 05/31/2021 (Calendar Year) |                         |                         |                           |                           |                      |
|---------------------------|---|-------------------------|-------------------------|---------------------------|---------------------------|----------------------|
|                           | 05/2021   | 05/2020                 | <b>↑</b> ↓ (%)          | YTD/2021                  | YTD/2020                  | <b>↑</b> ↓ (%        |
| Passengers                |   |                         |                         |                           |                           |                      |
| O&D Dom Enplane           | 259,654   | 37,490                  | 592.6%                  | 797,351                   | 1,228,309                 | -35.1                |
| O&D Dom Deplane           | 257,831   | 37,688                  | 584.1%                  | 791,883                   | 1,257,107                 | -37.0                |
| O&D Intl Enplane          | 17,981  | 0                       | 0 %                     | 48,188                    | 80,670                    | -40.3                |
| O&D Intl Deplane          | 18,538  | 0                       | 0 %                     | 59,561                    | 93,810                    | -36.                 |
| Connect Dom Enplane       | 17,775  | 2,211                   | 703.9%                  | 71,671                    | 114,422                   | -37.4                |
| Connect Dom Deplane       | 17,775  | 2,211                   | 703.9%                  | 71,671                    | 114,422                   | -37.4                |
| Connect Intl Enplane      | -   | 0                       | 0 %                     | 0                         | 13                        | -100.0               |
| Connect Intl Deplane      | -   | 0                       | 0 %                     | 0                         | 13                        | -100.                |
|                           | 589,554   | 79,600                  | 640.6%                  | 1,840,325                 | 2,888,766                 | -36.                 |
| Passengers - Total        |   |                         |                         |                           |                           |                      |
| Enplaned                  | 295,410   | 39,701                  | 644.1%                  | 917,210                   | 1,423,414                 | -35.6                |
| Deplaned                  | 294,144   | 39,899                  | 637.2%                  | 923,115                   | 1,465,352                 | -37.0                |
|                           | 589,554   | 79,600                  | 640.6%                  | 1,840,325                 | 2,888,766                 | -36.                 |
| MAIL/FREIGHT/CARGO (Ibs   | .)  |                         |                         |                           |                           |                      |
| Mail                      | 100,127   | 58,348                  | 71.6%                   | 556,834                   | 272,782                   | 104.                 |
| Freight                   | 555,306   | 670,915                 | -17.2%                  | 2,838,069                 | 8,097,526                 | -65.                 |
| Intl. Cargo               | 1,380   | 2,360                   | -41.5%                  | 92,378                    | 39,321                    | 134.                 |
| Domestic Cargo            | 4,857,634   | 5,518,666               | -12.0%                  | 26,734,850                | 25,949,325                | 3.                   |
|                           | 5,514,447   | 6,250,289               | -11.8%                  | 30,222,131                | 34,358,954                | -12.                 |
| Traffic Operations        |   |                         |                         |                           |                           |                      |
| Passenger Carrier         | 5,832   | 2,530                   | 130.5%                  | 25,250                    | 38,494                    | -34.                 |
| Taxi/Commuter             | -   | 0                       | 0 %                     | 0                         | 0                         | 0.0                  |
| otal Passenger Operations | 5,832   | 2,530                   | 130.5%                  | 25,250                    | 38,494                    | -34.                 |
| Cargo Carrier             | 82  | 110                     | -25.5%                  | 508                       | 598                       | -15.                 |
| Military                  | -   | 16                      | -100.0%                 | 14                        | 48                        | -70.                 |
| GA Local                  | 550   | 436                     | 26.1%                   | 3,388                     | 1,371                     | 147.                 |
| GA Itinerant              | 4,073   | 2,091                   | 94.8%                   | 17,483                    | 15,119                    | 15.                  |
|                           | 10,537  | 5,183                   | 103.3%                  | 46,643                    | 55,630                    | -16.                 |
| Landed Wgts (1000 lbs.)   |   |                         |                         |                           |                           |                      |
| PAX Carrier               | 352,199   | 152,982                 | 130.2%                  | 1,528,759                 | 2,444,146                 | -37.                 |
| Taxi/Commuter             | -   | 0                       | 0 %                     | 0                         | 0                         | 0.                   |
| Cargo Carrier             | 13,366  | 16,190                  | -17.4%                  | 81,571                    | 93,218                    | -12.                 |
| AV Fuel (mel.)            | 365,565   | 169,172                 | 116.1%                  | 1,610,329                 | 2,537,364                 | -36.                 |
| AV Fuel (gal.)            |   |                         |                         |                           |                           |                      |
| Retail AV Gas             | 5,315   | 3,339                   | 59.2%                   | 18,756                    | 17,222                    | 8.9                  |
| Retail Jet                | 842,791   | 239,719                 | 251.6%                  | 3,534,970                 | 2,996,621                 | 18.                  |
| Contract Jet              | 4,023,121   | 939,283                 | 328.3%                  | 15,523,173                | 23,361,257                | -33.0                |
| Parking                   | 4,871,227   | 1,182,341               | 312.0%                  | 19,076,899                | 26,375,100                | -27.                 |
| _                         |   |                         | 000.00/                 | 4.0.040                   | 40.4.4=0                  |                      |
| Hourly Exits              | 39,884  | 8,627                   | 362.3%                  | 148,019                   | 134,452                   | 10.                  |
| Daily Exits               | 6,108   | 315                     | 1,839.0%                | 12,752                    | 43,029                    | -70.                 |
| Economy Exits             | -<br>45.000   | 8                       | -100.0%                 | 0                         | 19,233                    | -100.0               |
| Ground Transporation      | 45,992  | 8,950                   | 413.9%                  | 160,771                   | 196,714                   | -18.3                |
|                           | 2 474   | 007                     | 042.00/                 | 6 905                     | 04 000                    | 07                   |
| Taxi Trips                | 2,474   | 237                     | 943.9%                  | 6,895                     | 21,220                    | -67.                 |
| TNC Trips                 | 75,336<br><b>77,810</b>   | 14,322<br><b>14,559</b> | 426.0%<br><b>434.4%</b> | 235,842<br><b>242,737</b> | 634,766<br><b>655,986</b> | -62.6<br><b>-63.</b> |
| PFC Revenue (prev. month) |   | 17,000                  | 7J7.4 /0                | £72,131                   | 033,300                   | -63.0                |
|                           |   | 2 040                   | AG 724 00/              | 2 726 025                 | 5 64E 070                 | 22                   |
| Apr, 2021                 | 1,380,623   | 2,948                   | 46,734.8%               | 3,736,825                 | 5,645,870                 | -33.                 |

## NOTES:

Jun thru May

1) YTD information adjusted to include late reporting and/or revisions to prior period

Kim Hawk

-70.8%

12,546,784

3,663,136

<sup>2)</sup> All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport