4/3/2024

MIONTH	ILT ACTIVITY REPORT FOR 02/01/2024		to 02/29/2024 (Calendar Year)			
	02/2024	02/2023	↑ ↓ (%)	YTD/2024	YTD/2023	↑↓ (%)
Passengers						
O&D Dom Enplane	358,861	343,606	4.4%	708,389	693,755	2.1%
O&D Dom Deplane	352,328	342,856	2.8%	733,228	718,629	2.0%
O&D Intl Enplane	25,123	22,658	10.9%	52,308	49,052	6.6%
O&D Intl Deplane	29,910	25,525	17.2%	65,086	57,516	13.2%
Connect Dom Enplane	27,068	43,599	-37.9%	56,808	84,579	-32.8%
Connect Dom Deplane	27,068	43,599	-37.9%	56,808	84,579	-32.8%
Connect Intl Enplane	-	0	0 %	0	0	0.0%
Connect Intl Deplane	-	0	0 %	0	0	0.0%
·	820,358	821,843	-0.2%	1,672,627	1,688,110	-0.9%
Passengers - Total						
Enplaned	411,052	409,863	0.3%	817,505	827,386	-1.2%
Deplaned	409,306	411,980	-0.6%	855,122	860,724	-0.7%
MAIL (EDEICUT/CADCO (Iba	820,358	821,843	-0.2%	1,672,627	1,688,110	-0.9%
MAIL/FREIGHT/CARGO (Ibs	•					
Mail	190,709	99,823	91.0%	241,388	266,403	-9.4%
Freight	1,099,933	1,009,795	8.9%	2,276,883	2,091,110	8.9%
Intl. Cargo	4,310	17,440	-75.3%	15,856	26,224	-39.5%
Domestic Cargo	3,894,688	4,300,896	-9.4%	7,303,870	8,815,509	-17.1%
Traffic Operations	5,189,640	5,427,954	-4.4%	9,837,997	11,199,246	-12.2%
	7.500	0.070	0.00/	45 700	47.500	10.00/
Passenger Carrier	7,596	8,276	-8.2%	15,780	17,588	-10.3%
Taxi/Commuter Subtotal Passenger Operations	7,596	0 8,276	0 % -8.2%	0 15,780	0 17,588	0.0% -10.3%
Cargo Carrier	116	136	-14.7%	226	254	-11.0%
Military	22	0	0 %	42	2	2,000.0%
GA Local	400	358	11.7%	708	666	6.3%
GA Itinerant	3,891	3,757	3.6%	7,908	7,651	3.4%
Landad Wata (4000 lbs.)	12,025	12,527	-4.0%	24,664	26,161	-5.7%
Landed Wgts (1000 lbs.)						
PAX Carrier	494,405	543,564	-9.0%	1,028,407	1,159,690	-11.3%
Taxi/Commuter	-	0	0 %	0	0	0.0%
Cargo Carrier	18,328	20,196	-9.2%	35,329	37,646	-6.2%
AV Fuel (gal.)	512,733	563,760	-9.1%	1,063,737	1,197,336	-11.2%
	0.400	0.470	4.40/	4.000	4.507	10.10/
Retail AV Gas	2,199	2,176	1.1%	4,993	4,537	10.1%
Retail Jet	1,082,435	912,459	18.6%	2,108,758	1,890,370	11.6%
Contract Jet	5,341,489 6,426,123	5,653,908 6,568,543	-5.5% -2.2%	11,060,466 13,174,217	12,369,844 14,264,751	-10.6% -7.6%
Parking	0,420,120	0,000,040	-2.2 /0	10,174,217	14,204,701	-1.070
Hourly Exits	44,222	42,664	3.7%	97,945	95,376	2.7%
Daily Exits	6,035	6,688	-9.8%	10,250	11,939	-14.1%
Economy Exits	9,281	9,730	-4.6%	18,187	19,036	-4.5%
Economy Exits	59,538	59,082	0.8%	126,382	126,351	0.0%
Ground Transportation	,	•		•	•	
Taxi Trips	3,335	3,159	5.6%	7,011	7,290	-3.8%
TNC Trips	168,612	141,921	18.8%	340,892	293,350	16.2%
	171,947	145,080	18.5%	347,903	300,640	15.7%
PFC Revenue (prev. month))					
Jan, 2024	2,089,829	2,023,385	3.3%	2,089,829	2,023,385	3.3%
MOVING 12 MONTH PASSE	NGER TOTALS (Co	ombined)				
Mar thru Feb				12,081,677	11,850,794	1.9%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

Tin Hawk