

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 12/01/2017 to 12/31/2017 (Fiscal Year)

1/19/2018

	12/2017	12/2016	↑↓ (%)	FYTD 17-18	FYTD 16-17	↑↓ (%)
Passengers						
O&D Dom. - Enplane	501,551	429,299	16.8%	3,024,455	2,613,332	15.7%
O&D Dom. - Deplane	481,118	411,350	17.0%	3,026,375	2,620,116	15.5%
O&D Intl. - Enplane	41,408	37,250	11.2%	227,358	207,244	9.7%
O&D Intl. - Deplane	32,642	31,018	5.2%	230,967	210,940	9.5%
Connect Enplane	18,009	13,177	36.7%	104,270	50,128	108.0%
Connect Deplane	18,009	13,177	36.7%	104,270	50,128	108.0%
	1,092,737	935,271	16.8%	6,717,695	5,751,888	16.8%
Passengers - Total						
Enplaned	560,968	479,726	16.9%	3,356,083	2,870,704	16.9%
Deplaned	531,769	455,545	16.7%	3,361,612	2,881,184	16.7%
	1,092,737	935,271	16.8%	6,717,695	5,751,888	16.8%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	321,861	36,500	781.8%	2,091,474	622,205	236.1%
Freight	3,244,107	3,501,462	-7.3%	22,547,963	19,959,650	13.0%
Intl. Cargo	4,350	4,182	4.0%	30,198	42,484	-28.9%
Domestic Cargo	7,739,152	8,091,285	-4.4%	37,526,066	40,836,442	-8.1%
	11,309,470	11,633,429	-2.8%	62,195,701	61,460,781	1.2%
Traffic Operations						
Passenger Carrier	10,572	8,946	18.2%	63,768	54,530	16.9%
Taxi/Commuter	0	0	0%	0	0	0.0%
Subtotal Passenger Operations	10,572	8,946	18.2%	63,768	54,530	16.9%
Cargo Carrier	172	176	-2.3%	824	814	1.2%
Military	13	16	-18.8%	114	137	-16.8%
GA Local	268	368	-27.2%	2,126	2,675	-20.5%
GA Itinerant	2,192	2,144	2.2%	15,507	14,991	3.4%
	13,217	11,650	13.5%	82,339	73,147	12.6%
Landed Wgts (1000 lbs.)						
PAX Carrier	675,909	587,763	15.0%	4,116,108	3,567,135	15.4%
Taxi/Commuter	0	0	0%	0	0	0.0%
Cargo Carrier	26,669	26,483	0.7%	127,847	127,685	0.1%
	702,577	614,245	14.4%	4,243,955	3,694,820	14.9%
AV Fuel (gal.)						
Retail AV Gas	4,631	4,281	8.2%	36,530	34,665	5.4%
Retail Jet	856,907	874,474	-2.0%	5,861,053	5,647,255	3.8%
Contract Jet	8,906,271	7,596,355	17.2%	54,511,929	44,466,405	22.6%
	9,767,808	8,475,110	15.3%	60,409,512	50,148,325	20.5%
Parking						
Hourly Exits	79,127	80,174	-1.3%	463,591	430,478	7.7%
Daily Exits	10,058	8,892	13.1%	69,577	61,933	12.3%
Economy Exits	10,640	10,839	-1.8%	72,456	72,626	-0.2%
	99,825	99,905	-0.1%	605,624	565,037	7.2%
Ground Transportation						
Taxi Trips	11,296	16,491	-31.5%	87,026	122,223	-28.8%
TNC Trips	182,750	56,416	223.9%	864,398	347,913	148.5%
	194,046	72,907	166.2%	951,424	470,136	102.4%
PFC Revenue (prev. month)						
November ,17	1,963,361	1,666,942	17.8%	10,641,608	9,195,014	15.7%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Jan thru Dec				12,480,232	10,796,725	15.6%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport