MONT	MONTHLY ACTIVITY REPORT FOR 12/01/2024 to 12/31/2024 (Fiscal Year)						
	12/2024	12/2023	<b>↑</b> ↓ (%)	FYTD 24-25	FYTD 23-24	↑↓ (%)	
Passengers							
O&D Dom Enplane	461,255	423,796	8.8%	2,766,794	2,663,267	3.9%	
O&D Dom Deplane	449,566	404,279	11.2%	2,768,793	2,658,014	4.2%	
O&D Intl Enplane	32,456	37,287	-13.0%	156,218	181,641	-14.0%	
O&D Intl Deplane	24,348	27,006	-9.8%	148,471	172,023	-13.7%	
Connect Dom Enplane	25,871	39,535	-34.6%	159,654	287,373	-44.4%	
Connect Dom Deplane	25,871	39,535	-34.6%	159,654	287,373	-44.4%	
Connect Intl Enplane	-	0	0 %	0	0	0.0%	
Connect Intl Deplane	-	0	0 %	0	0	0.0%	
December Total	1,019,367	971,438	4.9%	6,159,584	6,249,691	-1.4%	
Passengers - Total							
Enplaned	519,582	500,618	3.8%	3,082,666	3,132,281	-1.6%	
Deplaned	499,785	470,820	6.2%	3,076,918	3,117,410	-1.3%	
MAIL/FREIGHT/CARGO (lbs	1,019,367	971,438	4.9%	6,159,584	6,249,691	-1.4%	
	·· <i>)</i>	0	0.9/	21 245	257 265	04.20/	
Mail	1.066.705		0 %	31,245 6,883,240	357,265	-91.3%	
Freight	1,066,705	1,388,335	-23.2%	, ,	9,213,401	-25.3%	
Intl. Cargo	14,907	41,476	-64.1% 3.7%	107,752	153,742	<b>-</b> 29.9%	
Domestic Cargo	4,966,427 <b>6,048,039</b>	4,789,958 <b>6,219,769</b>	3.7% <b>-2.8%</b>	24,211,946 <b>31,234,183</b>	23,874,905 <b>33,599,313</b>	1.4% <b>-7.0%</b>	
Traffic Operations	0,010,000	0,= :0,: 00	,	0 1,20 1,100	55,000,010	71070	
Passenger Carrier	9,036	9,080	-0.5%	56,440	55,978	0.8%	
Taxi/Commuter	, -	0	0 %	0	0	0.0%	
Subtotal Passenger Operations	9,036	9,080	-0.5%	56,440	55,978	0.8%	
Cargo Carrier	100	140	-28.6%	536	750	-28.5%	
Military	5	7	-28.6%	45	67	-32.8%	
GA Local	316	264	19.7%	2,570	2,444	5.2%	
GA Itinerant	4,008	3,636	10.2%	25,205	24,432	3.2%	
Landad Wata (4000 lbs.)	13,465	13,127	2.6%	84,796	83,671	1.3%	
Landed Wgts (1000 lbs.)							
PAX Carrier	593,537	598,944	-0.9%	3,694,830	3,735,454	-1.1%	
Taxi/Commuter	<del>-</del>	0	0 %	0	0	0.0%	
Cargo Carrier	16,527 <b>610,064</b>	21,602	-23.5%	93,370	116,230	-19.7%	
AV Fuel (gal.)	610,064	620,545	-1.7%	3,788,200	3,851,684	-1.6%	
Retail AV Gas	3,805	3,399	11.9%	17,617	23,829	-26.1%	
Retail Jet	1,150,425	1,013,621	13.5%	6,632,488	6,204,662	6.9%	
Contract Jet	6,381,532	5,964,091	7.0%	41,688,347	39,899,463	4.5%	
Contract set	7,535,762	6,981,111	7.9%	48,338,452	46,127,954	4.8%	
Parking	, ,	. ,		, ,	, ,		
Hourly Exits	58,242	55,053	5.8%	328,434	340,005	-3.4%	
Daily Exits	3,875	4,489	-13.7%	28,411	35,432	-19.8%	
Economy Exits	9,797	9,308	5.3%	66,596	67,733	-1.7%	
•	71,914	68,850	4.5%	423,441	443,170	-4.5%	
Ground Transportation							
Taxi Trips	2,671	3,121	-14.4%	18,613	23,666	-21.4%	
TNC Trips	205,211	173,771	18.1%	1,226,789	1,127,202	8.8%	
MOVING 12 MONTH PASSE	207,882	176,892	17.5%	1,245,402	1,150,868	8.2%	
	IOIALS (CO	Jiileu)		11 054 070	10.007.100	0.00/	
Jan thru Dec				11,851,270	12,097,160	-2.0%	

## NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

Tim Hawk