| MONTHLY ACTIVITY REPORT FOR 08/01/2024 to 08/31/2024 (Calendar Year) |                               |           |                        |                                 |                |                         |
|--|-------------------------------|-----------|------------------------|---------------------------------|----------------|-------------------------|
|  | 08/2024                       | 08/2023   | <b>↑</b> ↓ (%)         | YTD/2024                        | YTD/2023       | ↑↓ (%                   |
| Passengers   |                               |           |                        |                                 |                |                         |
| O&D Dom Enplane  | 481,336                       | 452,830   | 6.3%                   | 3,441,911                       | 3,351,504      | 2.7%                    |
| O&D Dom Deplane  | 475,009                       | 458,291   | 3.6%                   | 3,470,316                       | 3,371,683      | 2.9%                    |
| O&D Intl Enplane   | 22,272                        | 30,009    | -25.8%                 | 213,679                         | 240,595        | -11.2%                  |
| O&D Intl Deplane   | 28,088                        | 30,538    | -8.0%                  | 231,508                         | 250,872        | -7.7%                   |
| Connect Dom Enplane  | 30,076                        | 58,790    | -48.8%                 | 248,220                         | 434,229        | -42.8%                  |
| Connect Dom Deplane  | 30,076                        | 58,790    | -48.8%                 | 248,220                         | 434,229        | -42.8%                  |
| Connect Intl Enplane   | -                             | 0         | 0 %                    | 0                               | 0              | 0.0%                    |
| Connect Intl Deplane   | -                             | 0         | 0 %                    | 0                               | 0              | 0.0%                    |
|  | 1,066,857                     | 1,089,248 | -2.1%                  | 7,853,854                       | 8,083,112      | -2.8%                   |
| Passengers - Total   |                               |           |                        |                                 |                |                         |
| Enplaned   | 533,684                       | 541,629   | -1.5%                  | 3,903,810                       | 4,026,328      | -3.0%                   |
| Deplaned   | 533,173                       | 547,619   | -2.6%                  | 3,950,044                       | 4,056,784      | -2.6%                   |
| MAIL/FREIGHT/CARGO (lbs  | 1,066,857<br>a.)              | 1,089,248 | -2.1%                  | 7,853,854                       | 8,083,112      | -2.8%                   |
| Mail   | _                             | 91,910    | -100.0%                | 724,992                         | 907,503        | -20.1%                  |
| Freight  | 1,341,044                     | 1,792,706 | -25.2%                 | 9,483,880                       | 12,097,038     | -21.6%                  |
| Intl. Cargo  | 14,755                        | 45,466    | -23.2 %<br>-67.5%      | 9,463,660<br>267,544            | 133,922        | 99.8%                   |
| Domestic Cargo   | 3,855,109                     | 3,862,573 | -07.5%<br>-0.2%        | 30,330,956                      | 32,709,928     | -7.3%                   |
| Domestic Cargo   | 5,055,109<br><b>5,210,908</b> | 5,792,655 | -0.2%<br><b>-10.0%</b> | <b>40,807,372</b>               | 45,848,391     | -7.3%<br><b>-11.0%</b>  |
| Traffic Operations   | -,,                           | -,,       |                        | ,                               | ,,             | 111070                  |
| Passenger Carrier  | 9,726                         | 9,770     | -0.5%                  | 70,268                          | 74,354         | -5.5%                   |
| Taxi/Commuter  | -                             | 0         | 0 %                    | 0                               | 0              | 0.0%                    |
| btotal Passenger Operations  | 9,726                         | 9,770     | -0.5%                  | 70,268                          | 74,354         | -5.5%                   |
| Cargo Carrier  | 90                            | 132       | -31.8%                 | 848                             | 1,108          | -23.5%                  |
| Military   | 8                             | 12        | -33.3%                 | 80                              | 39             | 105.1%                  |
| GA Local   | 630                           | 458       | 37.6%                  | 4,188                           | 3,184          | 31.5%                   |
| GA Itinerant   | 4,347                         | 3,883     | 11.9%                  | 33,797                          | 30,791         | 9.8%                    |
|  | 14,801                        | 14,255    | 3.8%                   | 109,181                         | 109,476        | -0.3%                   |
| Landed Wgts (1000 lbs.)  |                               |           |                        |                                 |                |                         |
| PAX Carrier  | 635,489                       | 657,400   | -3.3%                  | 4,569,261                       | 4,943,895      | -7.6%                   |
| Taxi/Commuter  | -                             | 0         | 0 %                    | 0                               | 0              | 0.0%                    |
| Cargo Carrier  | 17,457                        | 20,638    | -15.4%                 | 140,208                         | 166,624        | -15.9%                  |
| AV Fuel (gel )   | 652,947                       | 678,039   | -3.7%                  | 4,709,469                       | 5,110,518      | -7.8%                   |
| AV Fuel (gal.)   |                               |           |                        |                                 |                |                         |
| Retail AV Gas  | 3,251                         | 4,144     | -21.5%                 | 21,751                          | 25,304         | -14.0%                  |
| Retail Jet   | 1,055,070                     | 924,544   | 14.1%                  | 8,784,531                       | 7,827,000      | 12.2%                   |
| Contract Jet   | 7,565,301                     | 7,452,322 | 1.5%                   | 52,304,839<br><b>61,111,121</b> | 56,178,108     | -6.9%                   |
| Parking  | 8,623,623                     | 8,381,010 | 2.9%                   | 61,111,121                      | 64,030,412     | -4.6%                   |
| Hourly Exits   | 57,927                        | 61,084    | -5.2%                  | 444,848                         | 447,863        | -0.7%                   |
| Daily Exits  | 4,665                         | 6,059     | -23.0%                 | 41,458                          | 54,048         | -23.3%                  |
| Economy Exits  | 10,634                        | 11,421    | -6.9%                  | 83,870                          | 90,566         | -23.3 <i>%</i><br>-7.4% |
| Economy Exits  | <b>73,226</b>                 | 78,564    | -6.8%                  | 570,176                         | <b>592,477</b> | -7.4%<br>- <b>3.8%</b>  |
| <b>Ground Transportation</b>   | -,                            | ,         |                        |                                 | ,              |                         |
| Taxi Trips   | 2,880                         | 3,843     | -25.1%                 | 28,139                          | 30,661         | -8.2%                   |
| TNC Trips  | 204,282                       | 187,582   | 8.9%                   | 1,540,999                       | 1,369,347      | 12.5%                   |
|  |                               | 191,425   | 8.2%                   | 1,569,138                       | 1,400,008      | 12.1%                   |
|  | 207,162                       | 101,120   |                        |                                 |                |                         |
| MOVING 12 MONTH PASSE  |                               |           |                        |                                 |                |                         |

## NOTES:

1) YTD information adjusted to include late reporting and/or revisions to prior period

2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

Tim Hawk