

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 08/01/2016 to 08/31/2016 (Fiscal Year)

10/6/2016

	08/2016	08/2015	↑↓ (%)	FYTD 16-17	FYTD 15-16	↑↓ (%)
Passengers						
O&D Dom. - Enplane	441,064	421,101	4.7%	888,865	846,674	5.0%
O&D Dom. - Deplane	447,425	431,472	3.7%	902,281	862,247	4.6%
O&D Intl. - Enplane	33,624	18,424	82.5%	71,444	38,410	86.0%
O&D Intl. - Deplane	34,968	22,100	58.2%	76,983	43,836	75.6%
Connect Enplane	8,317	9,499	-12.4%	16,918	20,776	-18.6%
Connect Deplane	8,317	9,499	-12.4%	16,918	20,776	-18.6%
	973,715	912,095	6.8%	1,973,409	1,832,719	7.7%
Passengers - Total						
Enplaned	483,005	449,024	7.6%	977,227	905,860	7.9%
Deplaned	490,710	463,071	6.0%	996,182	926,859	7.5%
	973,715	912,095	6.8%	1,973,409	1,832,719	7.7%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	98,121	134,594	-27.1%	254,746	424,894	-40.0%
Freight	2,770,807	1,910,932	45.0%	5,806,443	3,635,992	59.7%
Intl. Cargo	1,966	0	0 %	4,354	0	0.0%
Domestic Cargo	7,154,693	6,989,062	2.4%	13,187,487	13,922,848	-5.3%
	10,025,587	9,034,588	11.0%	19,253,030	17,983,734	7.1%
Traffic Operations						
Passenger Carrier	9,526	6,680	42.6%	18,800	13,420	40.1%
Taxi/Commuter	0	1,638	-100.0%	0	3,290	-100.0%
Subtotal Passenger Operations	9,526	8,318	14.5%	18,800	16,710	12.5%
Cargo Carrier	142	116	22.4%	260	244	6.6%
Military	10	20	-50.0%	34	43	-20.9%
GA Local	432	271	59.4%	1,113	602	84.9%
GA Itinerant	2,530	2,629	-3.8%	5,186	5,300	-2.2%
	12,640	11,354	11.3%	25,393	22,899	10.9%
Landed Wgts (1000 lbs.)						
PAX Carrier	623,419	467,703	33.3%	1,218,148	934,959	30.3%
Taxi/Commuter	0	53,859	-100.0%	0	108,428	-100.0%
Cargo Carrier	22,140	18,166	21.9%	42,562	38,136	11.6%
	645,558	539,728	19.6%	1,260,710	1,081,523	16.6%
AV Fuel (gal.)						
Retail AV Gas	8,619	6,605	30.5%	14,503	12,594	15.2%
Retail Jet	879,129	766,907	14.6%	1,731,509	1,598,699	8.3%
Contract Jet	7,743,117	6,777,284	14.3%	15,683,023	14,062,127	11.5%
	8,630,864	7,550,796	14.3%	17,429,035	15,673,420	11.2%
Parking						
Hourly Exits	71,160	74,377	-4.3%	147,653	152,624	-3.3%
Daily Exits	10,067	11,312	-11.0%	19,565	21,385	-8.5%
Economy Exits	12,369	13,193	-6.2%	24,245	25,345	-4.3%
	93,596	98,882	-5.3%	191,463	199,354	-4.0%
Ground Transportation						
Taxi Trips	20,259	35,618	-43.1%	41,879	69,795	-40.0%
TNC Trips	53,340	0	0 %	104,312	0	0.0%
	73,599	35,618	106.6%	146,191	69,795	109.5%
PFC Revenue (prev. month)						
July '16	1,799,095	1,724,695	4.3%	1,799,095	1,724,695	4.3%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Sep thru Aug				10,353,951	9,624,002	7.6%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport