	ORT FOR 04/01/2024		, ,		
04/2024	04/2023	↑↓ (%)	YTD/2024	YTD/2023	↑↓ (%)
420,592	426,584	-1.4%	1,537,494	1,524,987	0.8%
436,751	433,132	0.8%	1,571,239	1,539,762	2.0%
23,834	31,149	-23.5%	104,359	108,699	-4.0%
28,701	34,950	-17.9%	121,629	121,766	-0.1%
28,214	45,900	-38.5%	117,367	187,728	-37.5%
28,214	45,900	-38.5%	117,367	187,728	-37.5%
-	0	0 %	0	0	0.0%
-	0	0 %	0	0	0.0%
966,306	1,017,615	-5.0%	3,569,455	3,670,670	-2.8%
· ·	•				-3.4%
493,666 966,306	513,982 1,017,615	-4.0% -5.0%	1,810,235 3,569,455	1,849,256 3,670,670	-2.1% -2.8%
.)					
131,450	102,116	28.7%	473,487	529,063	-10.5%
1,070,037	1,515,730	-29.4%	4,407,734	5,296,882	-16.8%
29,325	5,074	477.9%	207,711	45,834	353.2%
3,782,248	3,970,371	-4.7%	15,191,333	17,052,823	-10.9%
5,013,060	5,593,291	-10.4%	20,280,265	22,924,602	-11.5%
8,430	8,980	-6.1%	32,704	35,810	-8.7%
- 8,430	0 8,980	0 % -6.1%	0 32,704	0 35,810	0.0% -8.7%
122	140	-12.9%	470	548	-14.2%
					328.6%
					39.8%
			•	•	8.3%
13,769	13,463	2.3%	51,583	52,886	-2.5%
548,997	•				-9.8%
-					0.0%
,	•				-11.5%
366,637	612,250	-7.4%	2,194,500	2,435,330	-9.9%
2.702	2 774	20 40/	0.772	10.024	-10.5%
·	·		•		12.6%
					-12.6%
, ,				-, ,	-12.6% -9.5%
1,002,001	0,100,101	1210 70	21,000,102	33,213,313	0.070
52 302	54 073	-3 3%	203 424	201 494	1.0%
	•				-18.9%
· ·			•	•	-5.9%
69,910	74,223	-5.8%	265,646	271,387	-2.1%
3,804	3,807		14,584	15,040	-3.0%
191,592	169,356	13.1%	720,934	632,192	14.0%
	173,163	12.8%	735,518	647,232	13.6%
195,396					
1,983,551	2,027,821	-2.2%	5,928,690	5,927,945	0.0%
		-2.2%	5,928,690	5,927,945	0.0%
	420,592 436,751 23,834 28,701 28,214 28,214 28,214 - 966,306 472,640 493,666 966,306 .) 131,450 1,070,037 29,325 3,782,248 5,013,060 8,430 122 11 862 4,344 13,769 548,997 - 17,660 566,657 2,703 1,085,361 5,993,937 7,082,001 52,302 5,980 11,628 69,910 3,804	420,592	420,592	420,592	420,592

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

Tim Hawk